

NOTICE OF BUDGET HEARING

The governing body of

2022

Library District #1, County of Jefferson, State of Kansas

will meet on August 30, 2021 at 6:30 P.M. at the Meriden-Ozawkie Public Library for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds. Detailed information is available at the Meriden-Ozawkie Public Library, 7272 K-4 Highway and will be available at this meeting.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Tax Rate*
General	276,069	6.079	285,992	6.183	365,011	312,296	7.301
Debt Service							
Employee Benefits	23,981	0.581	25,381	0.569	30,949	25,923	0.606
Totals	300,050	6.660	311,373	6.752	395,960	338,219	7.907
<i>Revenue Neutral Rate **</i>							5.922
Less: Transfers	30,000		15,000		10,000		
Net Expenditures	270,050		296,373		385,960		
Total Tax Levied	263,976		253,278		xxxxxxxxxxxxxxxx		
Assessed Valuation	39,644,047		41,481,839		42,775,035		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

JoDee Brockhoff
Board Treasurer